

HAWAII  
FY 06; Funding 05

NETWORKS	FUNDED PROGRAMS	EMPHASIS ON NEW AREAS OF SERVICE and RESPITE/CRISIS CARE
<ul style="list-style-type: none"> <li>• The Department of Health (DOH) as lead agency for Hawaii's CBCAP Program utilizes the collaborative public-private partnership established by the Hawaii Children's Trust Fund (HCTF) to develop, operate and expand a statewide network of prevention oriented, community-based, family resource and support programs.</li> <li>• The Hawaii Children's Trust Fund is composed of three entities: a HCTF Coalition; an HCTF Advisory Committee; and an HCTF Advisory Board.</li> <li>• The HCTF Coalition is comprised of individuals statewide from public and private sectors. The Coalition serves as a forum for addressing the issue of family strengthening, and for promoting strategies and statewide planning for the prevention of child abuse and neglect. The Coalition develops policy, plans, works to publicize the Trust Fund and solicit monies for its support.</li> <li>• The HCTF Advisory Committee is comprised of five state agency and six elected representatives from the HCTF Coalition membership. Public sector representation includes: the Department of Health, Education and Human Services, the Office of Youth Services, and the Judiciary. Private sector representation included two family law attorneys, a single parent, a grandparent,</li> </ul>	<ul style="list-style-type: none"> <li>• During the past year HCTF funded 14 programs that strengthen families in order to prevent child abuse and neglect. Nine new grantees began March, 2005, and five programs carried over from the previous year.</li> <li>• In recognition of the unique geography of Hawaii, HCTF structures its grant-making priorities to support a presence of child abuse and neglect prevention and family strengthening programs on each of the five most populated islands.</li> <li>• Services in the 14 funded programs centered on:               <ul style="list-style-type: none"> <li>• Five programs offered family support and strengthening;</li> <li>• Parenting skill development;</li> <li>• Adoption respite care;</li> <li>• Family support for incarcerated parents;</li> <li>• Prevention for pregnant and parenting teens;</li> <li>• Legal aid for teen parents;</li> <li>• Teen male program;</li> <li>• Fathering initiative;</li> <li>• Community connections;</li> <li>• Domestic violence shelter;</li> <li>• Prevention of commercial sex exploitation.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• In 2005, HCTF increased efforts to encourage present grantees and agencies providing services to persons with disabilities to submit proposals for consideration which resulted in a 760 percent increase in the numbers of individuals with disabilities served from 2004 to 2005.</li> </ul>

<p>and various social service organizations.</p> <ul style="list-style-type: none"> <li>• The Advisory Committee promotes statewide prevention planning; establishes criteria and guidelines for grants; promotes the Trust Fund and solicits contributions from public and private sectors, advises the Department of Health on prevention, and facilitates information exchange among groups concerned with children and families.</li> <li>• The HCTF Advisory Board consists of seven members; three members are appointed by the Governor. The remaining four members represent: the Department of Health, the Hawaii Community Foundation, a State Senator, and a State Representative.</li> <li>• The Advisory Board is responsible for reviewing grant proposals and making final recommendations for funding.</li> </ul>		
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DESCRIPTION OF NUMBER OF FAMILIES SERVED	EVALUATION AND QUANTITATIVE SERVICE INFORMATION	TRAINING AND TECHNICAL ASSISTANCE PROVIDED
<ul style="list-style-type: none"> <li>• 2,602 children received direct preventive services.</li> <li>• 2,168 parents received direct preventive services.</li> <li>• 8,478 families received direct preventive services.</li> <li>• Individuals of Native Hawaiian Ancestry were the largest population served in 12 of the 14 funded programs.</li> <li>• Ten programs reported serving a significant</li> </ul>	<ul style="list-style-type: none"> <li>• Of the 14 funded programs, three were using Level I and one was using Level II evidence-based practices.</li> <li>• Data from a limited number of grantees indicate that:</li> <li>• 89 percent of parent participants showed improvement in understanding of child development according to pre- and post-test scores.</li> <li>• 65 percent of parents reported using the information taught to parent using positive discipline and in ways that are functionally and developmentally appropriate.</li> <li>• 87 percent felt they able to communicate and negotiate</li> </ul>	<ul style="list-style-type: none"> <li>• Quarterly meetings are held for grantees working with the CBCAP/HCTF programs during which grantees are encouraged and supported to build relationships with the larger prevention community who provide similar programs and serve similar populations.</li> <li>• Based on feedback received from HCTF Coalition members and grantees, training and technical assistance became a higher priority the past year. Through the Peer Review process, grantees identified areas of training and technical assistance that would most</li> </ul>

<p>number of Caucasian persons.</p> <ul style="list-style-type: none"> <li>• Five programs reported serving a large number of persons with Filipino ancestry.</li> <li>• Funded programs served 69 children with special needs or disabilities, and 44 parents with special needs.</li> </ul>	<p>with family members in a more positive manner and employ self-management skills.</p> <ul style="list-style-type: none"> <li>• 95 percent expressed satisfaction with the programs and rated classes as <i>very helpful</i>.</li> <li>• 86 percent reported that they were <i>extremely likely</i> to recommend classes to others.</li> <li>• 92 percent of parents showed an increase in positive parenting skills.</li> <li>• 86 percent of parents showed an increase in knowledge of community services.</li> <li>• 96 percent of families were able to articulate skills they learned at closure.</li> <li>• 97 percent of families served have not received formal child welfare services.</li> <li>• 96 percent successfully completed programs/services.</li> </ul>	<p>benefit their programs including: demonstrating impact; public-awareness; mentoring; and peer review.</p> <ul style="list-style-type: none"> <li>• Training and technical assistance occurring during the Fiscal Year included: the peer review process; using logic models and evaluation tools to measure prevention outcomes; and using Protective Factors.</li> <li>• HCTF provided more than 50 percent of the funding for the seventh annual statewide Hawaii Child Abuse Prevention Conference</li> </ul>
<p style="text-align: center;"><b>INNOVATIVE FUNDING MECHANISMS</b></p>	<p style="text-align: center;"><b>PEER REVIEW</b></p>	<p style="text-align: center;"><b>PARENT LEADERSHIP</b></p>
<ul style="list-style-type: none"> <li>• The HCTF was designated to receive one-third of all funds generated by recent legislation that created a state funding mechanism for the prevention of domestic, sexual and family violence.</li> <li>• Through collaborative efforts, the Department of Health and HCTF are working to better aligning the goals of CBCAP and HCTF. Through this partnership, funds are being creatively combined to maximize the impact of HCTF activities and programs, and a comprehensive internal and external needs assessment to determine and prioritize future goals for HCTF and CBCAP funds will be conducted.</li> <li>• HCTF pools resources to optimize expertise, funding and staff as seen in these</li> </ul>	<ul style="list-style-type: none"> <li>• HCTF uses the Family Support America’s “How Are We Doing?” self-evaluation kit for their mandatory Peer Review Process.</li> <li>• HCTF provided Peer Review training sessions after each quarterly Coalition meeting.</li> <li>• Each grantee is given a notebook that divides the Peer Review process into segments outlining goals, expectations and requirements.</li> <li>• Grantees that have completed the Peer Review Process in the past are teamed-up as mentors to new grantees.</li> <li>• At the end of each process, HCTF facilitates a feedback session or “Talk Story” meeting that provides an opportunity for participants to come together and discuss their results and findings from the Peer Review Process.</li> <li>• Each grantee is also required to make a presentation to</li> </ul>	<ul style="list-style-type: none"> <li>• HCTF incorporates into their requests for funding: <ul style="list-style-type: none"> <li>• Additional points awarded for program’s willingness to incorporate, value and respect parent involvement in program design, implementation and evaluation.</li> <li>• Language in the RFP stating: “HCTF is seeking creative community-based, cost effective primary and secondary prevention programs that <i>engage parents in all aspects of the program</i>. Be creative in using these funds, for example: funds can be used to provide stipends for services such as translation services, transportation vouchers, food for meetings, childcare for meetings, and/or radio ads to encourage parents to engage in all aspects of</li> </ul> </li> </ul>

<p>representative examples:</p> <ul style="list-style-type: none"> <li>• State agencies provide expertise through their representatives on the Advisory Committee;</li> <li>• HCF and DOX maximizes in-kind services including support staff, office space and equipment, video conferencing capabilities, postage, meeting facilities, travel, and credible voice in the legislature;</li> <li>• Legislative and public agency officials serve on the HCTF Advisory Board and examine barriers to effective collaboration and maintain a “big picture” perspective;</li> <li>• DOH and PCAH partner to develop a prevention month campaign; and</li> <li>• Funds are pooled to implement a public awareness strategic campaign to educate Hawaii’s taxpayers about the Tax Check-off.</li> </ul>	<p>the HCTF Advisory Committee, HCTF Coalition members and to other CBCAP programs on the progress of their program. This presentation affords an opportunity to programs to showcase their successes and challenges with knowledgeable peers.</p> <ul style="list-style-type: none"> <li>• Site visits are also conducted as part of the Peer Review Process allowing for direct observation of programs and services and providing opportunities to talk with parents and children involved in programs.</li> </ul>	<p>programs.”</p> <ul style="list-style-type: none"> <li>• HCTF encourages agencies to have at least one parent representative on the Peer Review Process Team.</li> <li>• HCTF encourages all CBCAP funded programs to incorporate parent/consumer feedback in program planning and evaluation. Many of the CBCAP funded programs have a parent/consumer representative with voting powers on their Quality Assurance or Policy Committee.</li> </ul>
<p><b>LINKAGES WITH OTHER SYSTEMS (CHILD WELFARE, PSSF, ETC.)</b></p>	<p><b>OTHER ELEMENTS:</b></p>	
<ul style="list-style-type: none"> <li>• HCTF and DOH have participated in planning meetings and attended trainings sponsored by CHS related to PIP and Title IV-B to promote systemic change. Representative activities include: <ul style="list-style-type: none"> <li>• The creation of the non-profit HCTF Alliance will enable HCTF priorities to be heard in the legislature through HCTF advocacy of prevention policy reform.</li> <li>• HCTF membership in the Child Safety Collaborative works “to create an</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• HCTF and the DOH partnered with PCAH to plan and coordinated the state’s prevention month activities including: <ul style="list-style-type: none"> <li>• Teddy bear drive</li> <li>• CWLA Flag Raising</li> <li>• Spank out day</li> <li>• Proclamation at the Legislature</li> <li>• Winds of Change pinwheel event</li> </ul> </li> </ul>	

<p>informed and educated consuming public including policy makers and funders around prevention issues.”</p> <ul style="list-style-type: none"> <li>• HCTF serves as a communications mechanism for Champions for Children which is a group of non-profit stakeholders who meet regularly during the legislative session to review and discuss pending legislation with the purpose of prioritizing legislation and presenting a stronger united voice for children and families.</li> <li>• HCTF members are part of the Keiki Caucus, a legislatively hosted group that meets before and during legislative session, is open to anyone, and provides a venue to discuss and prioritize issues impacting service delivery to children and families.</li> </ul>	<ul style="list-style-type: none"> <li>• Child Abuse Prevention Month briefs</li> <li>• Prevent Child Abuse Conference</li> <li>• The theme of the seventh annual statewide Child Abuse Prevention Conference, “Hawaii’s Prevention Recipes: Ingredients for Safe and Health ‘Ohana” served to create a unified message for child abuse and neglect prevention and public awareness.</li> <li>• Conference attendees were offered a special session, which provided organizations the opportunity to receive a \$1,000 mini grant award for an innovative Child Abuse Prevention Public Awareness Program.</li> </ul>	
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<b>State Allowable Claims:</b>	<b>\$8,419,165</b>
<b>Population-Based Allocations:</b>	<b>\$200,000</b>
<b>Leveraged-Funds-Based Allocations:</b>	<b>\$411,277</b>
<b>Final State Allocations:</b>	<b>\$611,277</b>

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