

HAWAII FY 04; Funding 03

NETWORKS	FUNDED PROGRAMS	EMPHASIS ON NEW AREAS OF SERVICE and RESPITE/CRISIS CARE
<ul style="list-style-type: none"> ▪ The Hawaii Children's Trust Fund Coalition consists of over 100 individuals from the public and private sectors interested in the prevention of child abuse and neglect. The Coalition serves as a forum for promoting strategies and statewide planning for the prevention of child neglect and child abuse. ▪ The Coalition holds quarterly meetings where CBCAP grantees educate the general membership about their activities and members provide feedback. Quarterly meetings also provide a time for grantees to learn from one another in small groups and to agree on processes and timelines for peer review. ▪ An Advisory Committee provides leadership in implementing Coalition members' suggestions and in achieving the goals of the Trust Fund. The Committee establishes criteria for Trust Fund grants, promotes statewide planning for child abuse and neglect, advises the Department of Health, and facilitates the exchange of information among groups concerned with families and children. Advisory Committee members include: <ul style="list-style-type: none"> <u>Public Sector</u> • Department of Health • Department of Education • Department of Human Services 	<ul style="list-style-type: none"> ▪ CBCAP funds eight programs, including family support programs, a family literacy program, teen programs (including programs for teen parents), and two fatherhood programs. The programs provide a range of services designed to promote parenting and father-focused initiatives, determined by the Community Needs Assessment study to be the core unmet needs in Hawaii. Services include: <ul style="list-style-type: none"> • Home visits • Educational and training activities • Advocacy • Family life classes • Support groups (including teen parent support groups) • Resource and referral • Family assessment • Workshops for pregnant and parenting teens • Public awareness activities • Parent education and workshops • Outreach activities • Play days and parent-child activities (including father-child activities in prisons) • Newsletter for parents 	<ul style="list-style-type: none"> ▪ CBCAP funded two new fatherhood programs to meet the identified need. In addition, other grantees introduced new fatherhood initiatives within their family-serving programs. ▪ One grantee is a new organization.

<ul style="list-style-type: none"> • Office of Youth Services • Office of the Governor • Judiciary representative <p><u>Private Sector Representatives</u></p> <ul style="list-style-type: none"> • Two attorneys specializing in family law • A single parent • A grandmother • Staff from various social service organizations. <ul style="list-style-type: none"> ▪ An Advisory Board is responsible for reviewing grant proposals. The Advisory Board includes three members appointed by the Governor, a State Senator, a State Representative, and representatives from the Department of Health and the Hawaii Community Foundation (fiscal agent for the Children's Trust Fund). 		
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DESCRIPTION OF NUMBER OF FAMILIES SERVED	EVALUATION AND QUANTITATIVE SERVICE INFORMATION	INNOVATIVE FUNDING MECHANISMS
<ul style="list-style-type: none"> ▪ CBCAP-funded programs provided direct services to at least 1,190 families, including: <ul style="list-style-type: none"> • 201 fathers • 19 children with disabilities ▪ A total of 627,723 families were reached overall through outreach, public awareness, etc. 	<ul style="list-style-type: none"> ▪ Funded programs utilize a Client Satisfaction Survey from the "How Are We Doing" Self-Assessment kit. Grantees report that families are overwhelmingly satisfied with services and are showing improvements in outcome evaluation efforts. ▪ The Children's Trust Fund plans to develop standardized evaluation tools and reporting methods over the next three years. 	<ul style="list-style-type: none"> ▪ The Children's Trust Fund will receive one-third of all funds contributed through a new tax check-off. In addition, the Trust Fund has received private endowment funds and federal funding resources to establish a nonprofit agency for the Trust Fund Coalition, which will enable expanded fundraising efforts. ▪ The Children's Trust Fund issued a new RFP in June 2004 for a three-year seamless grant funding cycle to enable grantees to focus on program quality improvement and capacity-building with a long-term view.

		<ul style="list-style-type: none"> Grantees have stretched dollars by coordinating with other agencies and seeking community donations of space, food, publicity, etc.
PEER REVIEW	PARENT LEADERSHIP	LINKAGES WITH OTHER SYSTEMS (CHILD WELFARE, PSSF, ETC.)
<ul style="list-style-type: none"> All grantees are required to use the “How Are We Doing” self-assessment kit as part of a peer review process and to allocate grant monies for peer review (including funds to enable parents to participate). Peer review is broken up over the year to allow grantees to focus on small segments of the process in greater depth. The process includes site visits, a report, and a presentation highlighting their funded program to the Coalition by each grantee about their progress. Peer review in FFY04 allowed grantees to identify their strengths, areas for improvement, and useful resources. Over the next year, grantees will be required to implement one of the identified improvement goals for their organization. Grantees provided feedback to the Trust Fund for improving the peer review process and identified needed trainings for future years. 	<ul style="list-style-type: none"> The Coalition elected two family representatives – a single parent and a grandmother – to serve on the statewide Advisory Committee. One parent evaluated proposals submitted to the Children’s Trust Fund and assisted in making recommendations to the Advisory Board. At the local level, CBCAP-funded programs involve parents in the following ways: <ul style="list-style-type: none"> Incorporating parent feedback in program planning and evaluation Allocating funds to enable parents to participate in peer review (for transportation, lodging, lost wages, child care, etc.) Including parents as voting members of Quality Assurance or Policy Committees. 	<ul style="list-style-type: none"> The Advisory Committee (which establishes criteria for Trust Fund grants) includes members from a variety of state agencies, including the departments of Health, Education, and Human Services; the Offices of Youth Services and the Governor; and the Judiciary. Several grantees are working in prisons to strengthen families in which one parent is incarcerated.

OTHER ELEMENTS:

- Training and technical assistance:** The Children’s Trust Fund hosted a training on grant-writing and followed up with technical assistance on the topic to agencies in need. The Trust Fund also hosted a training on peer review.

- **Child Abuse Prevention conference:** The Children’s Trust Fund sponsored the fifth annual prevention conference focused on strengthening community partnerships, improving communication, addressing cultural competency, and building and nourishing successful child abuse prevention programs. The conference included a fatherhood track and fatherhood expert Neil Tift as a keynote speaker. Over 400 individuals participated in the conference.
- **Administration priorities:** Two programs receive CBCAP funding specifically for fatherhood initiatives. In addition, several family-serving grantees introduced new fatherhood initiatives.

State Allowable Claims:	\$20,319,655
Population-Based Allocations:	\$ 175,000
Leveraged-Funds-Based Allocations:	\$ 672,729
Final State Allocations:	\$ 847,729

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